Loudo. ounty
Federal Drug Fund 128
Fiscal Year Ending June 30, 2017

	A	B	C	D	E	F	G	H
1			Federal Drug Seizures 128					
2	Account		5/18/2016 11:22	2014-2015	2015-2016	2016-2017	2016-2017	2016-2017
3	Number			Audit	Budget or	Department	Budget Committee	Adopted
4				Report	Estimated	Request	Recommendation	Budget
5	Revenue							
6	42000		Fines, Forfeitures and Penalties					
7								
8	*42800*		*Judicial District Drug Program*					
9	42865		Drug Task Force Forfeitures & Seizures		12,000	1,000	1,000	
10								
11			Total Drug Task Force Siezures	0	12,000	1,000	1,000	
12								
13	44000		Other Local Revenues					
14	44530		Sale of Equipment					
15	44570	CITZN	Contributions and Gifts	150				
16								
17			Total Other Local Revenues	150	0	0		
18								
19	47000		Federal Government					
20								
21	47600		Direct Federal Revenue					
22	47700		Asset Forfeiture Funds	4,190			0	
23								
24			Total Direct Federal Revenue	4,190	0	0	0	
25								
26	Total Fines Forfeitues & Penalties			4,340	12,000	1,000	1,000	
27								
28								
29	Total Revenues			4,340	12,000	1,000	1,000	
30								
31								

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1			Federal Drug Seizures 128					
2	Account		5/18/2016 11:22	2014-2015	2015-2016	2016-2017	2016-2017	2016-2017
3	Number			Audit	Budget or	Department	Budget Committee	Adopted
4				Report	Estimated	Request	Recommendation	Budget
32								
33	EXPENDITURES							
34	54000		Public Safety					
35	*54150*		*Drug Enforcement*					
36								
37	316		Contributions	1,000	500			
38	431		Law Enforcement Supplies					
39	499		Other Supplies & Materials	2,888				
40	499	CITZN	Supplies - Citizens Academy		4,500	1,000	1,000	
41	499	COPS	Other Supplies & Materials - COPS		2,850			
42	524		In-Service/Staff Development		0			
43	590		Transfers to Other Funds					
44	716		Law Enforcement Equipment		0			
45	718		Motor Vehicles		47,000			
46	718	COPS	Motor Vehicles - COPS					
47								
48			Total Drug Enforcement	3,888	54,850	1,000	1,000	
49								
50								
51	Total Expenditures & Transfers Out			3,888	54,850	1,000	1,000	
52								
53								
54			Total Revenue	4,340	12,000	1,000	1,000	
55			Total Expenditures	3,888	54,850	1,000	1,000	
56			Effect on Fund Balance	452	(42,850)	0	0	
57								
58			Audited Total Fund Balance June 30 2014	52,010	52,462	9,612	9,612	
59			Assigned for Encumbrances					
60								
61								
62			AUDITED FUND BALANCE JUNE 30 2015	52,462	9,612	9,612	9,612	
63								
64								
65								
66								